

RadioJustice 2019-20 Budget

accounting services	0	0	0	0	0	0	0	0	0	0	0	0	1,500	\$1,500
mail	0	0	0	0	0	0	0	208	0	0	0	0	0	\$208
office supplies	233	0	0	0	25	0	100	0	25	0	25	0	25	\$200
UBIT	0	0	0	0	0	0	0	542	0	0	196	0	0	\$738
Subtotal	\$382	\$96	\$1	\$215	\$2,346	\$276	\$376	\$1,395	\$273	\$249	\$747	\$278	\$1,804	\$8,056

Engineering

maintenance and repairs	51	0	500	0	0	0	300	0	0	0	300	0	0	\$1,100
Subtotal	\$51	\$0	\$500	\$0	\$0	\$0	\$300	\$0	\$0	\$0	\$300	\$0	\$0	\$1,100

People's School

marketing	0	0	30	0	0	0	30	0	0	0	30	0	0	\$90
materials	0	0	0	75	0	0	0	75	0	0	0	75	0	\$225
Subtotal	\$0	\$0	\$30	\$75	\$0	\$0	\$30	\$75	\$0	\$0	\$30	\$75	\$0	\$315

EXPENSE TOTAL	\$3,114	\$1,095	\$763	\$2,457	\$3,778	\$463	\$893	\$1,667	\$1,851	\$2,046	\$2,622	\$730	\$2,001	\$20,364
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INCOME

tips	0	0	0	0	0	50	60	70	80	90	100	100	100	\$650
grants	0	0	0	0	0	0	0	0	0	0	0	0	0	\$0
subscribers	4,605	0	50	60	70	80	90	100	110	120	130	140	150	\$1,100
endorsers	0	0	0	500	1,000	1,750	1,750	1,750	1,750	1,750	1,750	1,750	1,750	\$15,500
events	324	0	0	0	2,355	0	0	0	0	0	4,703	0	0	\$7,058
swag UBIT	0	0	0	0	1,205	1,205	1,205	1,205	0	0	1,205	1,205	1,205	\$8,432
swag non UBIT	0	0	0	67	134	67	67	67	67	67	134	67	67	\$799
interest	2.01	0	0	1	0	0	1	0	0	1	0	0	1	\$2

INCOME TOTAL	\$4,931	\$0	\$50	\$627	\$4,763	\$3,151	\$3,172	\$3,191	\$2,007	\$2,027	\$8,021	\$3,261	\$3,272	\$33,540
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PROFIT/LOSS	\$1,816	-\$1,095	-\$713	-\$1,830	\$985	\$2,688	\$2,278	\$1,524	\$156	-\$19	\$5,399	\$2,531	\$1,271	\$13,176
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LOAN REPAYMENT	0	1,682	0	0	0	0	0	300	300	300	300	300	32	\$3,213
CAPITAL INVESTMENT	534	0	0	0	0	0	0	0	0	0	0	0	0	\$0

MONTHLY BALANCE	\$1,282	-\$2,776	-\$713	-\$1,830	\$985	\$2,688	\$2,278	\$1,224	-\$144	-\$319	\$5,099	\$2,231	\$1,239
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RUNNING BALANCE	\$2,187	\$2,585	-\$192	-\$905	-\$2,735	-\$1,750	\$939	\$3,217	\$4,441	\$4,297	\$3,978	\$9,077	\$11,309	\$12,548
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